

1 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

2
3
4 **EXECUTIVE BUDGET BILL**

5
6 A bill to make appropriations for the department of
7 environmental quality for the fiscal year ending September 30,
8 2008; to provide for the expenditure of those appropriations; to
9 create certain funds and accounts; to require certain reports; to
10 prescribe the powers and duties of certain state agencies and
11 officials; to authorize certain transfers by certain state
12 agencies; and to provide for the disposition of fees and other
13 income received by the various state agencies.

14
15 **THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

16 **PART 1**

17 **LINE-ITEM APPROPRIATIONS**

18 Sec. 101. Subject to the conditions set forth in this bill,
19 the amounts listed in this part are appropriated for the department
20 of environmental quality for the fiscal year ending September 30,
21 2008, from the funds indicated in this part. The following is a
22 summary of the appropriations in this part:

23 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

24 **APPROPRIATIONS SUMMARY:**

25 Full-time equated unclassified positions6.0
26 Full-time equated classified positions1,561.7
27 GROSS APPROPRIATION..... \$ 370,964,400
28 Interdepartmental grant revenues:
29 Total interdepartmental grants and intradepartmental
30 transfers 18,411,800
31 ADJUSTED GROSS APPROPRIATION..... \$ 352,552,600
32 Federal revenues:

1	Total federal revenues.....	132,274,300
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	455,100
5	Total other state restricted revenues.....	187,026,800
6	State general fund/general purpose..... \$	32,796,400
7	FUND SOURCE SUMMARY:	
8	Full-time equated unclassified positions6.0	
9	Full-time equated classified positions1,561.7	
10	GROSS APPROPRIATION..... \$	370,964,400
11	Interdepartmental grant revenues:	
12	IDG-MDCH, local public health operations.....	10,472,500
13	IDG, MDSP.....	740,400
14	IDG, Michigan transportation fund.....	1,057,000
15	IDT, interdivisional charges.....	2,053,400
16	IDT, laboratory services.....	4,088,500
17	Total interdepartmental grants and intradepartmental	
18	transfers	18,411,800
19	ADJUSTED GROSS APPROPRIATION..... \$	352,552,600
20	Federal revenues:	
21	DHHS, federal.....	6,200
22	DHS, federal.....	3,602,700
23	DOC-NOAA, federal.....	3,670,200
24	DOD, federal.....	1,184,700
25	DOI, federal.....	594,000
26	EPA, brownfield cleanup revolving loan fund.....	1,000,000
27	EPA, multiple.....	122,216,500
28	Total federal revenues.....	132,274,300
29	Special revenue funds:	

1	Private funds.....	455,100
2	Total private revenues.....	455,100
3	Aboveground storage tank fees.....	760,400
4	Air emissions fees.....	13,654,900
5	Aquifer protection revolving fund.....	400,000
6	Campground fund.....	237,600
7	Clean Michigan initiative - administration.....	335,500
8	Clean Michigan initiative - clean water fund.....	3,372,000
9	Clean Michigan initiative - response activities.....	5,000,000
10	Cleanup and redevelopment fund.....	12,383,100
11	Community pollution prevention fund.....	250,000
12	Environmental pollution prevention fund.....	2,033,000
13	Environmental protection fund.....	3,907,100
14	Environmental response fund.....	6,299,700
15	Fees and collections.....	552,500
16	Financial instruments.....	5,000,000
17	Great Lakes protection fund.....	1,603,100
18	Groundwater discharge permit fees.....	2,826,000
19	Hazardous materials transportation permit fund.....	218,500
20	Infrastructure construction fund.....	400,000
21	Laboratory data quality recognition fund.....	16,200
22	Land and water permit fees.....	4,252,500
23	Landfill maintenance trust fund.....	55,900
24	Medical waste emergency response fund.....	240,300
25	Metallic mining surveillance fee revenue.....	93,500
26	Mineral well regulatory fee revenue.....	246,000
27	Nonferrous metallic mineral surveillance.....	218,600
28	NPDES fees.....	3,362,400
29	Oil and gas regulatory fund.....	7,829,100

1	On-site wastewater treatment program fund.....	592,500
2	Orphan well fund.....	2,051,900
3	Public swimming pool fund.....	541,300
4	Public utility assessments.....	786,100
5	Public water supply fees.....	3,949,600
6	Publication revenue.....	120,200
7	Refined petroleum fund.....	30,684,500
8	Restricted funds.....	18,175,800
9	Retired engineers technical assistance fund.....	1,474,300
10	Revitalization revolving loan fund.....	84,300
11	Revolving loan revenue bonds.....	11,400,000
12	Saginaw Bay and River restoration revenue.....	174,800
13	Sand extraction fee revenue.....	198,300
14	Scrap tire regulatory fund.....	5,846,300
15	Septage waste contingency fund.....	37,700
16	Septage waste program fund.....	720,200
17	Settlement funds.....	1,843,100
18	Sewage sludge land application fee.....	850,800
19	Small business pollution prevention revolving loan	
20	fund	107,700
21	Soil erosion and sedimentation control training fund..	114,700
22	Solid waste program fees.....	4,493,500
23	Stormwater permit fees.....	2,799,400
24	Strategic water quality initiatives fund.....	10,000,000
25	Underground storage tank fees.....	3,125,500
26	Waste reduction fee revenue.....	4,479,600
27	Wastewater operator training fees.....	172,100
28	Water analysis fees.....	3,317,600
29	Water pollution control revolving fund.....	3,066,400

1	Water quality protection fund.....	25,000
2	Water use reporting fees.....	245,700
3	Total other state restricted revenues.....	187,026,800
4	State general fund/general purpose..... \$	32,796,400
5	Sec. 102. EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT	
6	Full-time equated unclassified positions6.0	
7	Full-time equated classified positions78.0	
8	Central operations--62.0 FTE positions..... \$	6,697,100
9	Executive direction--9.0 FTE positions.....	2,306,100
10	Office of the Great Lakes--7.0 FTE positions.....	1,048,900
11	Administrative hearings.....	441,800
12	Automated data processing.....	2,053,400
13	Building occupancy charges.....	7,530,400
14	Environmental support projects.....	5,000,000
15	Human resources optimization user charges.....	98,600
16	Rent - privately owned property.....	1,966,900
17	Unclassified salaries.....	<u>587,600</u>
18	GROSS APPROPRIATION..... \$	27,730,800
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDT, interdivisional charges.....	2,053,400
22	IDT, laboratory services.....	510,700
23	Federal revenues:	
24	DOC-NOAA, federal.....	22,500
25	DOI, federal.....	160,300
26	EPA, multiple.....	322,000
27	Special revenue funds:	
28	Financial instruments.....	5,000,000
29	Great Lakes protection fund.....	603,100

1	Restricted funds.....	13,264,000
2	Settlement funds.....	104,400
3	State general fund/general purpose..... \$	5,690,400
4	Sec. 103. AIR QUALITY	
5	Full-time equated classified positions241.5	
6	Air quality programs--241.5 FTE positions..... \$	<u>26,408,400</u>
7	GROSS APPROPRIATION..... \$	26,408,400
8	Appropriated from:	
9	Federal revenues:	
10	DHS, federal.....	2,027,600
11	EPA, multiple.....	4,470,600
12	Special revenue funds:	
13	Air emissions fees.....	12,889,300
14	Environmental response fund.....	106,200
15	Fees and collections.....	408,400
16	Oil and gas regulatory fund.....	107,500
17	Refined petroleum fund.....	2,850,700
18	State general fund/general purpose..... \$	3,548,100
19	Sec. 104. ENVIRONMENTAL SCIENCE AND SERVICES	
20	Full-time equated classified positions184.0	
21	Laboratory services--68.0 FTE positions..... \$	6,822,900
22	Municipal assistance--35.5 FTE positions.....	5,305,100
23	Pollution prevention and technical assistance--53.0	
24	FTE positions	5,085,800
25	Program services and grant management--27.5 FTE	
26	positions	3,886,300
27	Pollution prevention outreach.....	300,000
28	Retired engineers technical assistance program.....	1,474,300
29	Revitalization revolving loan fund.....	<u>1,000,000</u>

1	GROSS APPROPRIATION	\$	23,874,400
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDT, laboratory services.....		3,577,800
5	Federal revenues:		
6	DOC-NOAA, federal.....		353,000
7	EPA, brownfield cleanup revolving loan fund.....		1,000,000
8	EPA, multiple.....		3,432,400
9	Special revenue funds:		
10	Private funds.....		300,000
11	Air emissions fees.....		765,600
12	Environmental protection fund.....		68,500
13	Environmental response fund.....		662,500
14	Laboratory data quality recognition fund.....		16,200
15	Public water supply fees.....		252,100
16	Retired engineers technical assistance fund.....		1,474,300
17	Revitalization revolving loan fund.....		84,300
18	Settlement funds.....		234,400
19	Small business pollution prevention revolving loan		
20	fund		107,700
21	Stormwater permit fees.....		95,500
22	Strategic water quality initiatives fund.....		400,000
23	Waste reduction fee revenue.....		4,405,000
24	Wastewater operator training fees.....		172,100
25	Water analysis fees.....		3,317,600
26	Water pollution control revolving fund.....		2,398,300
27	State general fund/general purpose.....	\$	757,100
28	Sec. 105. OFFICE OF GEOLOGICAL SURVEY		
29	Full-time equated classified positions		68.0

1	Coal and sand dune management--3.0 FTE positions.....	\$	626,000
2	Metallic mine reclamation--1.0 FTE position.....		93,500
3	Mineral wells management--3.0 FTE positions.....		246,000
4	Nonferrous metallic mining--2.0 FTE positions.....		218,600
5	Orphan well--2.0 FTE positions.....		2,051,900
6	Services to oil and gas--57.0 FTE positions.....		<u>7,478,300</u>
7	GROSS APPROPRIATION.....	\$	10,714,300
8	Appropriated from:		
9	Federal revenues:		
10	DOI, federal.....		427,700
11	Special revenue funds:		
12	Metallic mining surveillance fee revenue.....		93,500
13	Mineral well regulatory fee revenue.....		246,000
14	Nonferrous metallic mineral surveillance.....		218,600
15	Oil and gas regulatory fund.....		7,358,100
16	Orphan well fund.....		2,051,900
17	Publication revenue.....		120,200
18	Sand extraction fee revenue.....		198,300
19	State general fund/general purpose.....	\$	0
20	Sec. 106. LAND AND WATER MANAGEMENT		
21	Full-time equated classified positions		129.0
22	Field permitting and project assistance--72.0 FTE		
23	positions	\$	7,514,900
24	Great Lakes shorelands--28.0 FTE positions.....		2,662,700
25	Program direction--8.0 FTE positions.....		938,700
26	Water management--21.0 FTE positions.....		<u>2,688,600</u>
27	GROSS APPROPRIATION.....	\$	13,804,900
28	Appropriated from:		
29	Interdepartmental grant revenues:		

1	IDG, Michigan transportation fund.....		1,002,500
2	Federal revenues:		
3	DHS, federal.....		999,700
4	DOC-NOAA, federal.....		1,508,800
5	EPA, multiple.....		1,047,400
6	Special revenue funds:		
7	Land and water permit fees.....		3,653,300
8	State general fund/general purpose.....	\$	5,593,200
9	Sec. 107. REMEDIATION AND REDEVELOPMENT		
10	Full-time equated classified positions297.5		
11	Contaminated site investigation, cleanup, and		
12	revitalization--230.5 FTE positions	\$	23,235,100
13	Federal cleanup project management--67.0 FTE positions		8,385,800
14	Emergency cleanup actions.....		4,000,000
15	Environmental cleanup and redevelopment program.....		5,000,000
16	Environmental cleanup support.....		2,340,000
17	Refined petroleum product cleanup program.....		20,000,000
18	Superfund cleanup.....		4,000,000
19	GROSS APPROPRIATION.....	\$	66,960,900
20	Appropriated from:		
21	Federal revenues:		
22	DHHS, federal.....		6,200
23	DOD, federal.....		1,174,500
24	EPA, multiple.....		8,403,500
25	Special revenue funds:		
26	Private funds.....		155,100
27	Clean Michigan initiative - response activities.....		5,000,000
28	Cleanup and redevelopment fund.....		12,383,100
29	Environmental protection fund.....		3,838,600

1	Environmental response fund.....	5,231,400
2	Landfill maintenance trust fund.....	55,900
3	Refined petroleum fund.....	26,790,900
4	Settlement funds.....	1,504,300
5	State general fund/general purpose..... \$	2,417,400
6	Sec. 108. WASTE AND HAZARDOUS MATERIALS	
7	Full-time equated classified positions	183.5
8	Aboveground storage tank program--8.0 FTE positions... \$	760,400
9	Hazardous waste management program--61.0 FTE positions	6,463,200
10	Low-level radioactive waste authority--2.0 FTE	
11	positions	786,100
12	Medical waste program--2.0 FTE positions.....	240,300
13	Radiological protection program--14.5 FTE positions...	1,418,800
14	Scrap tire regulatory program--11.0 FTE positions.....	1,061,200
15	Solid waste management program--50.0 FTE positions....	4,568,100
16	Underground storage tank program--35.0 FTE positions..	<u>3,394,600</u>
17	GROSS APPROPRIATION..... \$	18,692,700
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG, MDSP.....	740,400
21	Federal revenues:	
22	EPA, multiple.....	4,006,600
23	Special revenue funds:	
24	Aboveground storage tank fees.....	760,400
25	Environmental pollution prevention fund.....	2,033,000
26	Hazardous materials transportation permit fund.....	218,500
27	Medical waste emergency response fund.....	240,300
28	Public utility assessments.....	786,100
29	Scrap tire regulatory fund.....	1,061,200

1	Solid waste program fees.....	4,493,500
2	Underground storage tank fees.....	3,125,500
3	Waste reduction fee revenue.....	74,600
4	State general fund/general purpose..... \$	1,152,600
5	Sec. 109. WATER	
6	Full-time equated classified positions358.2	
7	Aquifer protection program..... \$	350,000
8	Aquifer protection and dispute resolution - IDG to	
9	Michigan department of agriculture	50,000
10	Drinking water and environmental health--114.2 FTE	
11	positions	16,093,800
12	Expedited water/wastewater permits--3.0 FTE positions.	400,000
13	Fish contaminant monitoring.....	316,100
14	Groundwater discharge--22.0 FTE positions.....	2,965,300
15	NPDES nonstormwater program--118.4 FTE positions.....	10,975,900
16	Sewage sludge land application program--6.5 FTE	
17	positions	850,800
18	Surface water--94.1 FTE positions.....	<u>15,339,700</u>
19	GROSS APPROPRIATION..... \$	47,341,600
20	Appropriated from:	
21	Federal revenues:	
22	EPA, multiple.....	18,070,000
23	Special revenue funds:	
24	Aquifer protection revolving fund.....	400,000
25	Campground fund.....	237,600
26	Clean Michigan initiative - administration.....	335,500
27	Clean Michigan initiative - clean water fund.....	3,372,000
28	Environmental response fund.....	167,100
29	Fees and collections.....	144,100

1	Groundwater discharge permit fees.....	2,826,000
2	Infrastructure construction fund.....	400,000
3	Land and water permit fees.....	599,200
4	NPDES fees.....	3,362,400
5	On-site wastewater treatment program fund.....	592,500
6	Public swimming pool fund.....	541,300
7	Public water supply fees.....	2,297,500
8	Refined petroleum fund.....	959,200
9	Saginaw Bay and River restoration revenue.....	174,800
10	Septage waste contingency fund.....	37,700
11	Septage waste program fund.....	320,200
12	Sewage sludge land application fee.....	850,800
13	Soil erosion and sedimentation control training fund..	114,700
14	Stormwater permit fees.....	2,703,900
15	Water pollution control revolving fund.....	668,100
16	Water use reporting fees.....	245,700
17	State general fund/general purpose..... \$	7,921,300
18	Sec. 110. CRIMINAL INVESTIGATIONS	
19	Full-time equated classified positions22.0	
20	Environmental investigations--22.0 FTE positions.....	<u>\$ 2,587,400</u>
21	GROSS APPROPRIATION.....	\$ 2,587,400
22	Appropriated from:	
23	Federal revenues:	
24	DHS, federal.....	557,600
25	EPA, multiple.....	154,100
26	Special revenue funds:	
27	Environmental response fund.....	132,500
28	Oil and gas regulatory fund.....	363,500
29	Scrap tire regulatory fund.....	285,100

1	State general fund/general purpose.....	\$	1,094,600
2	Sec. 111. GRANTS		
3	Coastal management grants.....	\$	2,000,000
4	Drinking water program grants.....		1,330,000
5	Federal - Great Lakes remedial action plan grants.....		700,000
6	Federal - nonpoint source water pollution grants.....		6,500,000
7	Grants to counties - air pollution.....		83,700
8	Great Lakes research and protection grants.....		1,000,000
9	Local health department operations.....		10,472,500
10	Noncommunity water grants.....		1,400,000
11	Pollution prevention local grants.....		250,000
12	Radon grants.....		90,000
13	Scrap tire grants.....		4,500,000
14	Septage waste compliance grants.....		400,000
15	Strategic water quality initiative loans.....		9,600,000
16	Volunteer river, stream, and creek cleanup.....		25,000
17	Water pollution control and drinking water revolving		
18	fund		<u>87,031,500</u>
19	GROSS APPROPRIATION.....	\$	125,382,700
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG-MDCH, local public health operations.....		10,472,500
23	Federal revenues:		
24	DOC-NOAA, federal.....		1,700,000
25	EPA, multiple.....		80,463,000
26	Special revenue funds:		
27	Community pollution prevention fund.....		250,000
28	Great Lakes protection fund.....		1,000,000
29	Public water supply fees.....		1,400,000

1	Refined petroleum fund.....	83,700
2	Revolving loan revenue bonds.....	11,400,000
3	Scrap tire regulatory fund.....	4,500,000
4	Septage waste program fund.....	400,000
5	Strategic water quality initiatives fund.....	9,600,000
6	Water quality protection fund.....	25,000
7	State general fund/general purpose.....	\$ 4,088,500
8	Sec. 112. INFORMATION TECHNOLOGY	
9	Information technology services and projects.....	\$ 7,466,300
10	GROSS APPROPRIATION.....	\$ 7,466,300
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG, Michigan transportation fund.....	54,500
14	Federal revenues:	
15	DHS, federal.....	17,800
16	DOC-NOAA, federal.....	85,900
17	DOD, federal.....	10,200
18	DOI, federal.....	6,000
19	EPA, multiple.....	1,846,900
20	Special revenue funds:	
21	Restricted funds.....	4,911,800
22	State general fund/general purpose.....	\$ 533,200

23
24

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

28 Sec. 201. Pursuant to section 30 of article IX of the state
29 constitution of 1963, total state spending from state resources

under part 1 for fiscal year 2007-2008 is \$219,823,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2007-2008 is \$4,050,000.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

DEPARTMENT OF ENVIRONMENTAL QUALITY

GRANTS

Noncommunity water grants.....	\$	1,400,000
Scrap tire grants.....		2,250,000
Septage waste compliance program.....		<u>400,000</u>
TOTAL.....	\$	4,050,000

Sec. 202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this bill:

(a) "Department" means the department of environmental quality.

(b) "DHHS" means the United States department of health and human services.

(c) "DHS" means the United States department of homeland security.

(d) "DOC" means the United States department of commerce.

(e) "DOC-NOAA" means the DOC national oceanic and atmospheric administration.

(f) "DOD" means the United States department of defense.

(g) "DOI" means the United States department of interior.

(h) "EPA" means the United States environmental protection agency.

(i) "FTE" means full-time equated.

1 (j) "IDG" means interdepartmental grant.

2 (k) "IDT" means intradepartmental transfer.

3 (l) "MDCH" means the Michigan department of community health.

4 (m) "MDSP" means the Michigan department of state police.

5 (n) "NPDES" means national pollutant discharge elimination
6 system.

7 Sec. 204. The department of civil service shall bill
8 departments and agencies at the end of the first fiscal quarter for
9 the 1% charge authorized by section 5 of article XI of the state
10 constitution of 1963. Payments shall be made for the total amount
11 of the billing by the end of the second fiscal quarter.

12 Sec. 205. (1) A hiring freeze is imposed on the state
13 classified civil service. State departments and agencies are
14 prohibited from hiring any new full-time state classified civil
15 service employees and prohibited from filling any vacant state
16 classified civil service positions. This hiring freeze does not
17 apply to internal transfers of classified employees from 1 position
18 to another within a department.

19 (2) The state budget director may grant exceptions to this
20 hiring freeze when the state budget director believes that the
21 hiring freeze will result in rendering a state department or agency
22 unable to deliver basic services, cause loss of revenue to the
23 state, result in the inability of the state to receive federal
24 funds, or necessitate additional expenditures that exceed any
25 savings from maintaining a vacancy. The state budget director shall
26 report quarterly to the chairpersons of the senate and house of
27 representatives standing committees on appropriations the number of
28 exceptions to the hiring freeze approved during the previous
29 quarter and the reasons to justify the exception.

1 Sec. 206. The department shall use the Internet to fulfill the
2 reporting requirements of this bill. This requirement may include
3 transmission of reports via electronic mail to the recipients
4 identified for each reporting requirement, or it may include
5 placement of reports on an Internet or Intranet site.

6 Sec. 207. Funds appropriated in part 1 shall not be used for
7 the purchase of foreign goods or services, or both, if
8 competitively priced and of comparable quality American goods or
9 services, or both, are available. Preference should be given to
10 goods or services, or both, manufactured or provided by Michigan
11 businesses if they are competitively priced and of comparable
12 quality.

13 Sec. 208. The director shall take all reasonable steps to
14 ensure businesses in deprived and depressed communities compete for
15 and perform contracts to provide services or supplies, or both. The
16 director shall strongly encourage firms with which the department
17 contracts to subcontract with certified businesses in depressed and
18 deprived communities for services, supplies, or both.

19 Sec. 209. From the funds appropriated in part 1 for
20 information technology, the department shall pay user fees to the
21 department of information technology for technology-related
22 services and projects. Such user fees shall be subject to
23 provisions of an interagency agreement between the department and
24 the department of information technology.

25 Sec. 210. Amounts appropriated in part 1 for information
26 technology may be designated as work projects and carried forward
27 to support technology projects under the direction of the
28 department of information technology. Funds designated in this
29 manner are not available for expenditure until approved as work

1 projects under section 451a of the management and budget act, 1984
2 PA 431, MCL 18.1451a.

3 Sec. 211. (1) Due to the current budgetary problems in this
4 state, out-of-state travel shall be limited to situations in which
5 1 or more of the following conditions apply:

6 (a) The travel is required by legal mandate or court order or
7 for law enforcement purposes.

8 (b) The travel is necessary to protect the health or safety of
9 Michigan citizens or visitors or to assist other states in similar
10 circumstances.

11 (c) The travel is necessary to produce budgetary savings or to
12 increase state revenues, including protecting existing federal
13 funds or securing additional federal funds.

14 (d) The travel is necessary to comply with federal
15 requirements.

16 (e) The travel is necessary to secure specialized training for
17 staff that is not available within this state.

18 (f) The travel is financed entirely by federal or nonstate
19 funds.

20 (2) If out-of-state travel is necessary but does not meet 1 or
21 more of the conditions in subsection (1), the state budget director
22 may grant an exception to allow the travel. Any exceptions granted
23 by the state budget director shall be reported on a monthly basis
24 to the senate and house of representatives standing committees on
25 appropriations.

26 (3) Not later than January 1 of each year, each department
27 shall prepare a travel report listing all travel by classified and
28 unclassified employees outside this state in the immediately
29 preceding fiscal year that was funded in whole or in part with

1 funds appropriated in the department's budget. The report shall be
2 submitted to the chairs and members of the senate and house of
3 representatives standing committees on appropriations, the fiscal
4 agencies, and the state budget director. The report shall include
5 the following information:

6 (a) The name of each person receiving reimbursement for travel
7 outside this state or whose travel costs were paid by this state.

8 (b) The destination of each travel occurrence.

9 (c) The dates of each travel occurrence.

10 (d) A brief statement of the reason for each travel
11 occurrence.

12 (e) The transportation and related costs of each travel
13 occurrence, including the proportion funded with state general
14 fund/general purpose revenues, the proportion funded with state
15 restricted revenues, the proportion funded with federal revenues,
16 and the proportion funded with other revenues.

17 (f) A total of all out-of-state travel funded for the
18 immediately preceding fiscal year.

19 Sec. 212. (1) In addition to the funds appropriated in part 1,
20 there is appropriated an amount not to exceed \$30,000,000.00 for
21 federal contingency funds. These funds are not available for
22 expenditure until they have been transferred to another line item
23 in this bill under section 393(2) of the department of management
24 and budget act, 1984 PA 431, MCL 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$5,000,000.00 for state
27 restricted contingency funds. These funds are not available for
28 expenditure until they have been transferred to another line item

1 in this bill under section 393(2) of the department of management
2 and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$100,000.00 for local
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in this bill
7 under section 393(2) of the department of management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$100,000.00 for private
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in this bill
13 under section 393(2) of the department of management and budget
14 act, 1984 PA 431, MCL 18.1393.

15 Sec. 213. (1) The department shall report all of the following
16 information relative to allocations made from appropriations for
17 the environmental cleanup and redevelopment program, state cleanup,
18 emergency actions, superfund cleanup, the revitalization revolving
19 loan program, the brownfield grants and loans program, the leaking
20 underground storage tank cleanup program, the contaminated lake and
21 river sediments cleanup program, the refined petroleum product
22 cleanup program, and the environmental protection bond projects
23 under section 19508(7) of the natural resources and environmental
24 protection act, 1994 PA 451, MCL 324.19508, to the state budget
25 director, the senate and house appropriations subcommittees on
26 environmental quality, and the senate and house fiscal agencies:

27 (a) The name and location of the site for which an allocation
28 is made.

29 (b) The nature of the problem encountered at the site.

1 (c) A brief description of how the problem will be resolved if
2 the allocation is made for a response activity.

3 (d) The estimated date that site closure activities will be
4 completed.

5 (e) The amount of the allocation, or the anticipated financing
6 for the site.

7 (f) A summary of the sites and the total amount of funds
8 expended at the sites at the conclusion of the fiscal year.

9 (g) The number of sites that would qualify as brownfields that
10 were redeveloped.

11 (2) The report prepared under subsection (1) shall also
12 include all of the following:

13 (a) The status of all state-owned facilities that are on the
14 list compiled under part 201 of the natural resources and
15 environmental protection act, 1994 PA 451, MCL 324.20101 to
16 324.20142.

17 (b) The report shall include the total amount of funds
18 expended during the fiscal year and the total amount of funds
19 awaiting expenditure.

20 (c) The total amount of bonds issued for the environmental
21 protection bond program pursuant to part 193 of the natural
22 resources and environmental protection act, 1994 PA 451, MCL
23 324.19301 to 324.19306, and bonds issued pursuant to the clean
24 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

25 (3) The report shall be made available by March 31 of each
26 year.

27 Sec. 214. (1) The department of environmental quality is
28 authorized to expend amounts remaining from the current and prior
29 fiscal year appropriations to meet funding needs of legislatively

1 approved sites for the environmental cleanup and redevelopment
2 program and the leaking underground storage tank cleanup program
3 and the refined petroleum product cleanup program.

4 (2) Unexpended and unencumbered amounts remaining from
5 appropriations from the environmental protection bond fund
6 contained in 2003 PA 173 and 2006 PA 343 are appropriated for
7 expenditure for any site listed in this bill and any site listed in
8 the public acts referenced in this section.

9 (3) Unexpended and unencumbered amounts remaining from
10 appropriations from the cleanup and redevelopment fund and
11 unclaimed bottle deposits fund contained in 2003 PA 171, 2003 PA
12 173, 2003 PA 237, and 2004 PA 350 are appropriated for expenditure
13 for any site listed in this bill and any site listed in the public
14 acts referenced in this section.

15 (4) Unexpended and unencumbered amounts remaining from
16 appropriations from the clean Michigan initiative fund - response
17 activities contained in 2000 PA 506, 2001 PA 120, 2003 PA 173, 2003
18 PA 237, 2004 PA 309, 2004 PA 350, 2005 PA 11 and 2006 PA 343 are
19 appropriated for expenditure for any site listed in this bill and
20 any site listed in the public acts referenced in this section.

21 (5) Unexpended and unencumbered amounts remaining from
22 appropriations from the environmental protection fund contained in
23 2001 PA 43, 2002 PA 520, 2003 PA 171, and 2004 PA 350 are
24 appropriated for expenditure for any site listed in this bill and
25 any site listed in the public acts referenced in this section.

26 (6) Unexpended and unencumbered amounts remaining from
27 appropriations from the refined petroleum fund activities contained
28 in 2005 PA 154 and 2006 PA 343 are appropriated for expenditure for

any site listed in this bill and any site listed in the public acts referenced in this section.

Sec. 215. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.

Sec. 216. (1) The appropriation in section 102 includes \$13,485,800.00 from restricted funds. This funding source shall support the restricted fund requirements, pursuant to subsection (3), for selected line items in the executive operations and administrative support appropriation unit.

(2) The appropriation in section 113 includes \$5,065,000.00 from restricted funds. This funding source shall support the restricted fund requirements, pursuant to subsection (3), for the information technology appropriation.

(3) The department shall adopt a cost allocation plan for revenue sources supporting line items listed in sections 102 and 113.

Sec. 217. (1) If fee adjustments are not enacted into law by October 1, 2007, projected shortfalls of \$2,390,500 in air emissions fees, \$1,556,100 in groundwater discharge permit fees, \$875,200 in land and water permit fees, \$134,200 in mineral well regulatory fee revenue, and \$575,000 on-site sewage fees are hereby eliminated by the reduction of appropriations through negative appropriations of the following amounts:

EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

Air emissions fee	(430,300)
Groundwater discharge permit fee	(280,100)
Land and water permit fees	(157,500)

1 Mineral well regulatory fee revenue(24,200)
 2 AIR QUALITY
 3 Air emissions fee(1,684,300)
 4 ENVIRONMENTAL SCIENCE AND SERVICES
 5 Air emissions fee(108,600)
 6 OFFICE OF GEOLOGICAL SURVEY
 7 Mineral well regulatory fee revenue(100,600)
 8 LAND AND WATER MANAGEMENT
 9 Land and water permit fees(656,400)
 10 WATER
 11 Groundwater discharge permit fee(1,167,100)
 12 On-site sewage fee(575,000)
 13 INFORMATION TECHNOLOGY
 14 Air emissions fee(167,300)
 15 Groundwater discharge permit fee(108,900)
 16 Land and water permit fees(61,300)
 17 Mineral well regulatory fee revenue(9,400)
 18 If the fee adjustments are made after October 1, 2007 or
 19 shortfalls are less than projected, adjustments to balance the
 20 revenues and appropriations will be made in the same proportion as
 21 identified in this section above.
 22

23 **ENVIRONMENTAL SCIENCE AND SERVICES**

24 Sec. 301. Revenues remaining in the interdepartmental
 25 transfers, laboratory services at the end of the fiscal year shall
 26 carry forward into the succeeding fiscal year.
 27
 28

1 REMEDICATION AND REDEVELOPMENT

2 Sec. 401. The unexpended funds appropriated in part 1 for
3 emergency cleanup actions, the refined petroleum product cleanup
4 program, and the environmental cleanup and redevelopment program
5 are considered work project appropriations and any unencumbered or
6 unallotted funds are carried forward into the succeeding fiscal
7 year. The following is in compliance with section 451a(1) of the
8 management and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the projects to be carried forward is to
10 provide contaminated site cleanup.

11 (b) The projects will be accomplished by contract.

12 (c) The total estimated cost of all projects is identified in
13 each line-item appropriation.

14 (d) The tentative completion date is September 30, 2012.

15
16 GRANTS

17 Sec. 501. If a certified health department does not exist in a
18 city, county, or district or does not fulfill its responsibilities
19 under part 117 of the natural resources and environmental
20 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the
21 department may spend funds appropriated in part 1 under the septage
22 waste compliance program in accordance with section 11716 of the
23 natural resources and environmental protection act, 1994 PA 451,
24 MCL 324.11716.